

## Care Fund 2022-23 End of Year Ten

### 4. Metrics

Selected Health and Wellbeing Board:

National data may be unavailable at the time of reporting. As such, please utilise data that may only be available system-wide and other local

**Challenges and Support** Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

**Achievements** Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2022-23	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs	Achievements
<b>Avoidable admissions</b>	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome)	3,059.0	On track to meet target	Main challenge is workforce recruitment and operationalising SDEC	Actual was 3,015
<b>Discharge to normal place of residence</b>	Percentage of people who are discharged from acute hospital to their normal place of residence	93.7%	On track to meet target	Capacity / availability of workforce	Actual was 95.03%
<b>Residential Admissions</b>	Rate of permanent admissions to residential care per 100,000 population (65+)	642	Not on track to meet target	In 2022/23 we had a significant number of people on temporary residential contracts where a decision needed to be made on whether they are able to return home or will be take up a	The provisional figure for 2022/23 is 668.4 per 100,000 equating to 277 new
<b>Reablement</b>	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into	76.2%	Not on track to meet target	There have been many challenges in meeting the planned performance for this indicator including providers having staffing recruitment and retention issues at times. In order to support the	The provisional figure for 2022/23 is 74.8%

**Checklist**

Complete:

Yes

Yes

Yes

Yes